

DALMIA BHARAT LIMITED (formerly known as Dalmia Bharat Enterprises Limited) Regd. Office: Dalmiapuram - 621 651, Distt. Tiruchirapalli (Tamil Nadu) Unaudited Standalone Financial Results for the Quarter ended 30-06-2013 (Rs. in Lakhs)					
S.No.	Particulars	For the Quarter ended			For the year ended
		30-06-13	31-03-13	30-06-12	31-03-13
		unaudited	audited (note 2)	unaudited	audited
1	Income from operations				
	(a) Net Sales/ Income from Operations (Net of excise duty)	5,603	5,726	4,848	19,060
	(b) Other Operating Income	-	-	-	-
	Total Income from operations (net)	5,603	5,726	4,848	19,060
2	Expenses				
	(a) Cost of materials consumed	1,247	947	1,553	4,395
	(b) Purchase of stock in trade	6	9	38	114
	(c) Change in inventories of finished goods, work-in-progress and stock-in-trade	135	(129)	76	202
	(d) Employees benefits expense	1,846	2,595	1,206	6,173
	(e) Depreciation and amortisation expense	49	66	32	165
	(f) Other Expenses	1,652	1,487	1,448	6,083
	Total Expenses	4,935	4,975	4,353	17,132
3	Profit from Operations before Other Income, Finance Cost & Exceptional Items (1-2)	668	751	495	1,928
4	Other Income	928	893	327	3,245
5	Profit from ordinary activities before Finance Cost and Exceptional Items (3+4)	1,596	1,644	822	5,173
6	Finance Cost	3	3	4	11
7	Profit from ordinary activities after Finance cost but before Exceptional Items (5-6)	1,593	1,641	818	5,162
8	Exceptional Items	-	-	-	-
9	Profit from Ordinary Activities before Tax (7-8)	1,593	1,641	818	5,162
10	Tax Expense	343	442	222	1,029
11	Net Profit from Ordinary Activities after Tax (9-10)	1,250	1,199	596	4,133
12	Extraordinary Items (net of tax expense)	-	-	-	-
13	Net Profit for the period (11-12)	1,250	1,199	596	4,133
14	Paid-up Equity Share Capital-Face Value Rs. 2/- each	1,624	1,624	1,624	1,624
15	Reserves excluding Revaluation Reserves				52,394
16	Earning per Share of Rs.2/- each (not annualised)				
	Basic before and after Extraordinary Items (Rupees)	1.54	1.48	0.73	5.09
	Diluted before and after Extraordinary Items (Rupees)	1.54	1.48	0.73	5.09
A	PARTICULARS OF SHAREHOLDING				
1	Public Share Holding				
	Number of Shares	30,205,962	30,205,962	30,205,962	30,205,962
	Percentage of Shareholding	37.20%	37.20%	37.20%	37.20%
2	Promoters and Promoter group Shareholding				
	(a) Pledged/Encumbered				
	Number of Shares	Nil	Nil	Nil	Nil
	Percentage of Shares (as a percentage of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil
	Percentage of Shares (as a percentage of the total share capital of the company)	Nil	Nil	Nil	Nil
	(b) Non-encumbered				
	Number of Shares	50,983,341	50,983,341	50,983,341	50,983,341
	Percentage of Shares (as a percentage of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
	Percentage of Shares (as a percentage of the total share capital of the company)	62.80%	62.80%	62.80%	62.80%

Quarterly Reporting on Segment Wise Revenues, Results and Capital Employed under Clause 41 of the Listing Agreement					
(Rs. in Lakhs)					
S.No.	Particulars	For the Quarter ended			For the year ended
		30-06-13	31-03-13	30-06-12	31-03-13
		unaudited	audited (note 2)	unaudited	audited
1	Segment Revenues (net of Excise Duty)				
	(a) Refractory	2170	1,642	2,555	7,397
	(b) Management Services	3448	4,102	2,325	11,812
	(c) Others	-	-	-	-
		5618	5,744	4,880	19,209
	Less: Inter Segment Revenue	15	18	32	149
	Net Segment Revenue	5603	5,726	4,848	19,060
2	Segment Results				
	(a) Refractory	0	97	19	(338)
	(b) Management Services	705	1,242	491	2,950
	(c) Others	0	0	3	3
		705	1,339	513	2,615
	Add: Other Unallocable Income net of unallocable expenditure	891	305	309	2,558
	Less : Finance Costs	3	3	4	11
	Total Profit before Tax	1,593	1,641	818	5,162
3	Segment Capital Employed				
	(a) Refractory	1,948	1,878	2,544	1,878
	(b) Management Services	20,318	16,000	10,172	16,000
	(c) Others	36	37	42	37
	Total	22,302	17,915	12,758	17,915
	Particulars	Quarter ended 30-06-13			
B	Investor Complaints				
	Pending at beginning of the quarter	0			
	Received during the quarter	6			
	Disposed of during the quarter	6			
	Remaining unresolved at the end of the quarter	0			
Notes					
1	Figures for corresponding previous year/quarter have been regrouped and rearranged wherever considered necessary.				
2	The figures for the quarter ended 31-03-2013 is the difference between the audited figures for the financial year ended 31-03-2013 and year to date published unaudited financial results up to third quarter ended 31st Dec,2012.				
3	Amounts are rounded off to the nearest lakh rupees.				
4	The above results have been taken on record by the Board of Directors in their meeting held on 13-08-2013 and have been reviewed by the Statutory Auditors of the Company.				
New Delhi		P.K. Khaitan			
13th August, 2013		Chairman			