

<b>DALMIA BHARAT LIMITED</b> (formerly known as Dalmia Bharat Enterprises Limited) Regd. Office: Dalmiapuram - 621 651, Distt. Tiruchirapalli (Tamil Nadu)						
Audited Standalone Financial Results for the Quarter and Year ended 31-03-2013						
(Rs. Lakhs)						
S.No.	Particulars	For the Quarter ended (unaudited)			For the year ended (audited)	
		31-03-13	31-12-12	31-03-12	31-03-13	31-03-12
1	<b>Income from operations</b>					
	(a) Net Sales/ Income from Operations (Net of excise duty)	5,726	3,887	3,997	19,060	15,679
	(b) Other Operating Income	-	-	-	-	-
	<b>Total Income from operations (net)</b>	<b>5,726</b>	<b>3,887</b>	<b>3,997</b>	<b>19,060</b>	<b>15,679</b>
2	<b>Expenses</b>					
	(a) Cost of materials consumed	947	933	1,331	4,395	4,536
	(b) Purchase of stock in trade	9	19	80	114	285
	(c) Change in inventories of finished goods, work-in-progress and stock-in-trade	(129)	(34)	(423)	202	(289)
	(d) Employees benefits expense	2,595	1,183	1,439	6,173	3,950
	(e) Depreciation and amortisation expense	66	35	42	165	130
	(f) Other Expenditure	1,487	1,423	1,277	6,083	5,324
	<b>Total Expenses</b>	<b>4,975</b>	<b>3,559</b>	<b>3,746</b>	<b>17,132</b>	<b>13,936</b>
3	<b>Profit from Operations before Other Income, Finance Cost &amp; Exceptional Items (1-2)</b>	<b>751</b>	<b>328</b>	<b>251</b>	<b>1,928</b>	<b>1,743</b>
4	Other Income	893	342	750	3,245	2,457
5	<b>Profit from ordinary activities before Finance Cost and Exceptional Items (3+4)</b>	<b>1,644</b>	<b>670</b>	<b>1,001</b>	<b>5,173</b>	<b>4,200</b>
6	Finance Cost	3	2	(26)	11	31
7	<b>Profit from ordinary activities after Finance cost but before Exceptional Items (5-6)</b>	<b>1,641</b>	<b>668</b>	<b>1,027</b>	<b>5,162</b>	<b>4,169</b>
8	Exceptional Items	-	-	-	-	-
9	<b>Profit from Ordinary Activities before Tax (7-8)</b>	<b>1,641</b>	<b>668</b>	<b>1,027</b>	<b>5,162</b>	<b>4,169</b>
10	Tax Expense	442	197	234	1,029	929
11	<b>Net Profit from Ordinary Activities after Tax (9-10)</b>	<b>1,199</b>	<b>471</b>	<b>793</b>	<b>4,133</b>	<b>3,240</b>
12	Extraordinary Items (net of tax expense )	-	-	-	-	-
13	<b>Net Profit for the period (11-12)</b>	<b>1,199</b>	<b>471</b>	<b>793</b>	<b>4,133</b>	<b>3,240</b>
14	Paid-up Equity Share Capital-Face Value Rs. 2/- each	1,624	1,624	1,624	1,624	1,624
15	Reserves excluding Revaluation Reserves				52,394	49,769
16	Earning per Share					
	Basic before and after Extraordinary Items (Rupees)	1.48	0.58	0.98	5.09	3.99
	Diluted before and after Extraordinary Items (Rupees)	1.48	0.58	0.98	5.09	3.99
A	<b>PARTICULARS OF SHAREHOLDING</b>					
1	Public Share Holding					
	Number of Shares	30,205,962	30,205,962	33,287,305	30,205,962	33,287,305
	Percentage of Shareholding	37.20%	37.20%	41.00%	37.20%	41.00%
2	Promoters and Promoter group Shareholding					
	(a) Pledged/Encumbered					
	Number of Shares	Nil	Nil	Nil	Nil	Nil
	Percentage of Shares (as a percentage of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil
	Percentage of Shares (as a percentage of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil
	(b) Non-encumbered					
	Number of Shares	50,983,341	50,983,341	47,901,998	50,983,341	47,901,998
	Percentage of Shares (as a percentage of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
	Percentage of Shares (as a percentage of the total share capital of the company)	62.80%	62.80%	59.00%	62.80%	59.00%

Quarterly Reporting on Segment Wise Revenues, Results and Capital Employed under Clause 41 of the Listing Agreement						
(Rs. Lakhs)						
S.No.	Particulars	For the Quarter ended (audited)			For the year ended (audited)	
		31-03-13	31-12-12	31-03-12	31-03-13	31-03-12
1	<b>Segment Revenues (net of Excise Duty)</b>					
	(a) Refractory	1,642	1,265	1,255	7,397	7,643
	(b) Management Services	4,102	2,670	2,885	11,812	8,179
	(c) Others	-	-	-	-	-
		5,744	3,935	4,140	19,209	15,822
	Less: Inter Segment Revenue	18	48	143	149	143
	<b>Net Segment Revenue</b>	<b>5,726</b>	<b>3,887</b>	<b>3,997</b>	<b>19,060</b>	<b>15,679</b>
2	<b>Segment Results</b>					
	(a) Refractory	97	(229)	(492)	(338)	(139)
	(b) Management Services	1,242	593	733	2,950	1,922
	(c) Others	-	-	2	3	-
		<b>1,339</b>	<b>364</b>	<b>243</b>	<b>2,615</b>	<b>1,783</b>
	Add: Other Unallocable Income net of unallocable expenditure	305	306	758	2,558	2,417
	Less : Finance Costs	3	2	(26)	11	31
	<b>Total Profit before Tax</b>	<b>1,641</b>	<b>668</b>	<b>1,027</b>	<b>5,162</b>	<b>4,169</b>
3	<b>Segment Capital Employed</b>					
	(a) Refractory	1,878	1,409	2,174	1,878	2,174
	(b) Management Services	16,000	14,800	15,521	16,000	15,521
	(c) Others	37	37	41	37	41
	<b>Total</b>	<b>17,915</b>	<b>16,246</b>	<b>17,736</b>	<b>17,915</b>	<b>17,736</b>
	Particulars	Quarter ended 31-03-13				
B	Investor Complaints					
	Pending at beginning of the quarter	0				
	Received during the quarter	13				
	Disposed of during the quarter	13				
	Remaining unresolved at the end of the quarter	0				
Standalone Statement of Assets and Liabilities						
Disclosure as required under Clause 41 of the Listing Agreement as under:-						
(Rs. Lakhs)						
	Particulars	As at 31.03.13 Audited		As at 31.03.12 Audited		
A	Equity and Liabilities					
1	Shareholder's Funds					
	(a) Share Capital	1,624		1,624		
	(b) Reserves and Surplus	52,394		49,769		
	Sub-total - Shareholders' Funds	54,018		51,393		
2	Non-current liabilities					
	(a) Deferred tax liabilities (net)	52		18		
	(b) Other long-term liabilities	20		-		
	(c) Long-term provisions	463		360		
	Sub-total - Non-Current Liabilities	535		378		
3	Current liabilities					
	(a) Short-term borrowings	141		420		
	(b) Trade payables	3,398		2,976		
	(c) Other current liabilities	954		381		
	(d) Short-term provisions	1,940		1,624		
	Sub-total - Current Liabilities	6,433		5,401		
	Total - Equity and Liabilities	60,986		57,172		
B	Assets					
1	Non-current assets					
	(a) Fixed assets	860		756		
	(b) Non-current investments	25,820		27,974		
	(c) Long-term loans and advances	5,707		5,671		
	Sub-total - Non-Current Assets	32,387		34,401		
2	Current Assets					
	(a) Current Investments	11,112		7,082		
	(b) Inventories	2,089		3,226		
	(c) Trade receivables	5,977		1,321		
	(d) Cash & cash equivalents	184		1,592		
	(e) Short-term loans and advances	9,237		9,550		
	Sub-total - Current Assets	28,599		22,771		
	Total - Assets	60,986		57,172		
Notes						
1	Figures for corresponding previous year/periods have been regrouped and rearranged wherever considered necessary.					
2	The above results have been taken on record by the Board of Directors in their meeting held on 30-05-2013 and have been audited by the Statutory Auditors of the Company.					
3	The figures for the quarter ended March are the balancing figures between audited figures in respect of the full financial year and published results up to the quarter ended December.					
4	The Board of Directors have recommended dividend of Rs.2.00 per share (100%) for the financial year ended 31st March,2013.					
New Delhi 30th May, 2013		P.K.Khaitan Chairman				